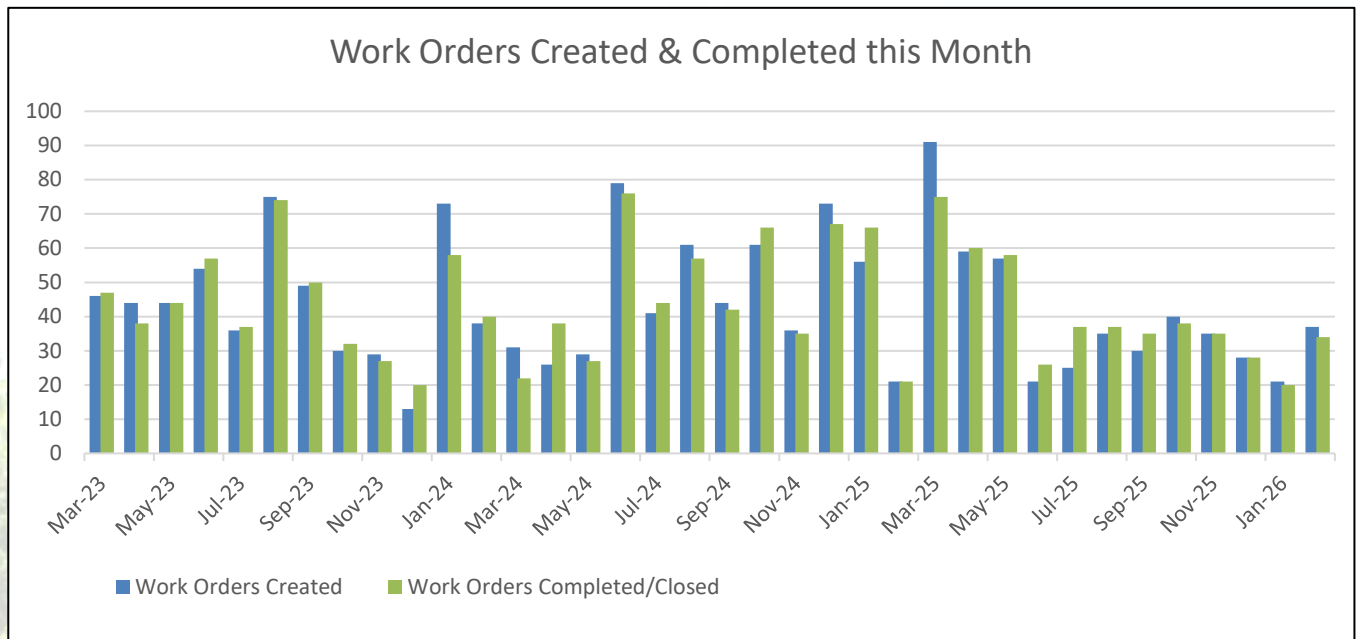




Department: General Services
Period: February 2026

FACILITIES

INDICATORS AND STATISTICS



PROJECT REPORTS AND ACTION ITEMS

1. Completed projects

- a. Airport Temporary Storage Building erection
- b. Auction of sixteen (16) surplus vehicles for the Sheriff's Office (\$42,610 back to the General Fund)
- c. Installation of sound attenuation panels in the VDH Environmental Health lobby at the Louisa Medical Center
- d. Phase I landscape demolition at the Administration Building
- e. Competed new work order software floor layouts & implemented software for work order tracking
- f. HVAC equipment monthly preventative maintenance for February 2026
- g. Henson Building kitchen & bath remodel
- h. Procurement and purchase of new appliances for Henson Building
- i. Installation of Fire Training Burn room replacement
- j. Repair of floor gap in Zion Crossroads Bunkhouse & repairs/replacements of power door locks
- k. Servicing of John Deere 1023E Tractor
- l. Installed bed cover on Building officials new 2026 Chevy Colorado
- m. Hired a new Fleet Life Safety Outfitter & Coordinator to outfit new vehicles for the Sheriff's Department & Fire & EMS
- n. Procured & installed new rolling file cabinets & J-fill box for the Henson Building



FACILITIES (Continued)

2. Works in progress

- a. Sallyport securement fencing & gate at the Administration Building
- b. Replacement of the Ivu control board at the Library
- c. HVAC equipment monthly preventative maintenance for March 2026
- d. Administration building landscaping and sallyport securement procurement
- e. Installation of Generator at Fire & EMS Headquarters
- f. Daylight Medical Center basement to prevent Future Flood Damage
- g. New keying and coring for Community Development
- h. New keying and coring for Commonwealth Attorney
- i. New Security cameras for interior and exterior of Animal Shelter
- j. Administration Building Parking Lot Engineering –preliminary plans discussion was completed on February 18th
- k. Louisa Volunteer Fire Department Bunkroom Expansion
- l. Grading & Adding Gravel to Sheriff's storage building parking lot and impound lot.
- m. Replacement of the Green Springs Compactor
- n. Flooring replacement for Zion Crossroads Bunkhouse
- o. Construction of plan racks for General Services and Community Development
- p. Review of the existing structures and grounds at LVFD Fairgrounds
- q. Department participation in the final Comprehensive plan open house at LCMS

3. Planning and Future Considerations

- a. Landfill Equipment Replacement Planning
- b. Fleet Vehicle Replacement Planning
- c. Compactor Replacement following the CIP plan
- d. Procurement of CIP Projects for FY 2026
- e. Administration Building Metal Roof Replacement
- f. Circuit Court LED Lighting Replacement
- g. Back Up Generator for District Court
- h. Cost estimates for Zion Crossroads Fire Station and Louisa Fire Department HVAC & Drywall remediation issues
- i. Addition of second courtroom to Circuit Court on second floor
- j. File Storage expansion for Clerks office at Circuit Court
- k. Replacement of the kitchen appliances and cabinetry, bathroom improvements, and adding a janitors closet at the Henson Building
- l. Planning of FY2026 CIP projects
- m. Layout map for proposed landfill improvements including replacement of scalehouse.
- n. Administration Building Parking Lot Engineering
- o. Animal Shelter Preliminary Space Study and Engineering

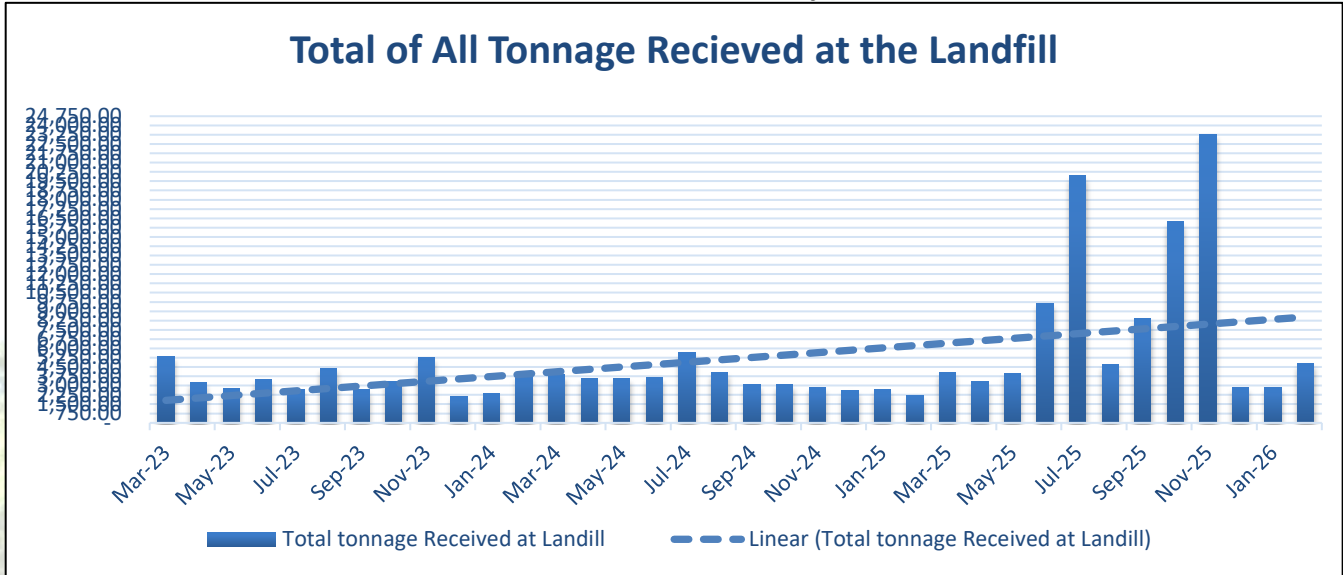


SOLID WASTE MANAGEMENT

INDICATORS AND STATISTICS

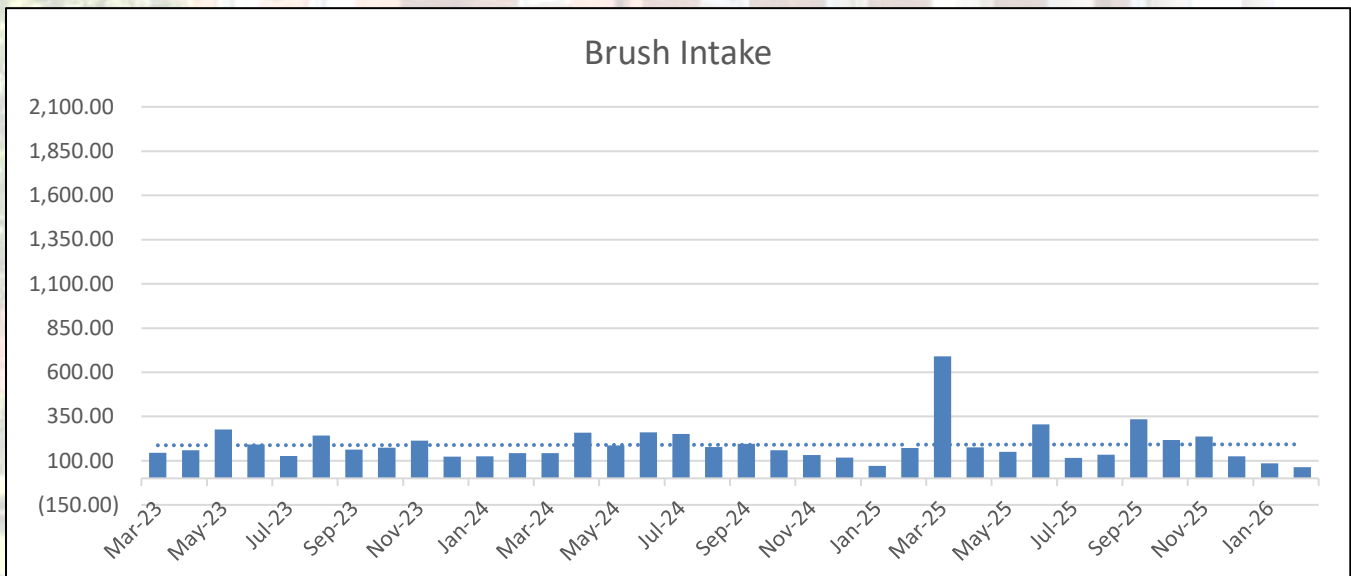
Solid Waste

The Landfill received 4,819.98 tons of materials last month. The chart below shows the amount of material received at the landfill each month over the last three years.



Brush

The Landfill received 64.32 tons of brush last month. The chart below shows the tonnage of brush received at the landfill each month over the last three years.

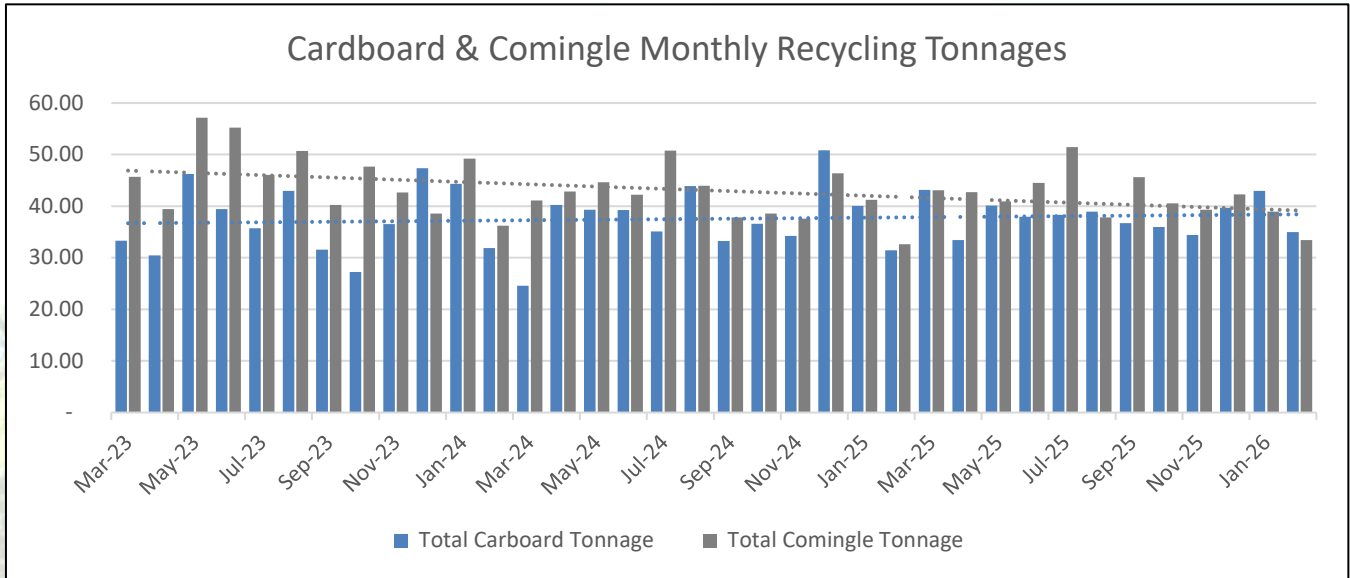




SOLID WASTE MANAGEMENT (Continued)

Recyclables

The Department has hauled away 34.98 tons of cardboard and 33.41 tons of Comingle for recycling this month. The cardboard and comingle tonnages pulled for the last three years are shown below along with a trendline for each:



PROJECT REPORTS AND ACTION ITEMS

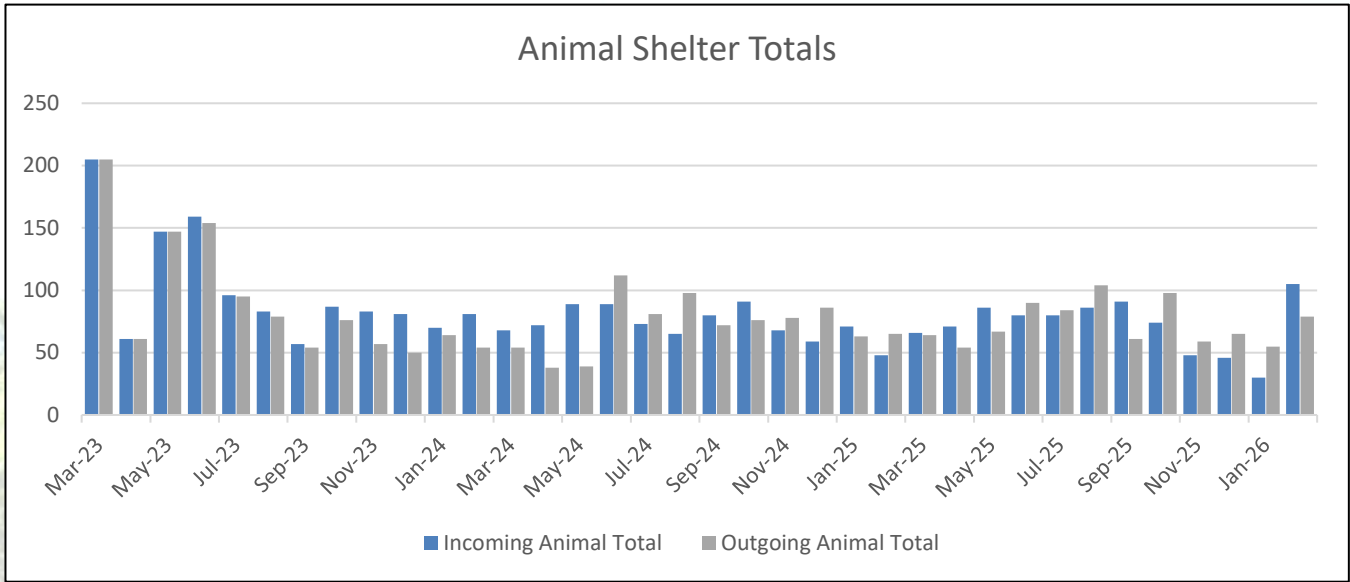
1. Labella has submitted revisions to Part “B” plan for the next phase of solid waste disposal (Cells 4A & 4B) at the Louisa County Sanitary Landfill as well as a request for a temporary increase in the allowable daily tonnage at the landfill to DEQ
2. County took delivery of new John Deere 700P Bulldozer with Landfill Package
3. Replaced gate at Buckner Refuse & Recycling Site
4. Scheduled replacement of compactors at the Green Springs refuse and recycling site for Wednesday, March 4th.
5. The following maintenance and repairs were performed on the vehicle scales located at the Louisa County Landfill: Load cell replacement of cell in farthest northwest corner.



ANIMAL SHELTER

INDICATORS AND STATISTICS

The numbers of animals both incoming and outgoing at the Louisa County Animal Shelter are charted below over the last three years:



PROJECT REPORTS AND ACTION ITEMS

1. Completed internal department review of the initial proposed layout for the Louisa County Animal Shelter Addition

